

**2025 BUDGET TAX LEVY  
EXPENSE REVENUE SUMMARY  
09/09/24 PRELIMINARY**

<b>REVENUES</b>	<b>2025</b>	<b>2024</b>
General Fund Revenue	\$ 276,433.00	\$ 273,179.00
Fire Fund Revenue	\$ 76,476.31	\$ 74,453.63
Ambulance Fund Revenue	\$ 70,798.00	\$ 57,823.00
<b>Total w/o Gen Property Taxes or Liquor Transfer</b>	<b>\$ 423,707.31</b>	<b>\$ 405,455.63</b>
 <b>EXPENDITURES</b>		
General Fund Expenses	\$ 708,867.58	\$ 697,247.44
Fire Fund Expense	\$ 107,436.08	\$ 105,843.08
Ambulance Fund Expense	\$ 93,685.55	\$ 77,140.00
<b>Total Expenditures</b>	<b>\$ 909,989.21</b>	<b>\$ 880,230.52</b>
<b>Revenue</b>	<b>\$ 423,707.31</b>	<b>\$ 405,455.63</b>
<b>Expenses</b>	<b>\$ 909,989.21</b>	<b>\$ 880,230.52</b>
<b>Amount to Balance</b>	<b>\$ 486,281.90</b>	<b>\$ 474,774.89</b>
 <b>PROPOSED LEVY</b>	 \$ 486,281.90	 \$ 474,774.89
<b>TRANSFER FROM LIQUOR</b>	<b>\$ (1.00)</b>	<b>\$ (1.00)</b>
<b>TOTAL</b>	<b>\$ 486,280.90</b>	<b>\$ 474,773.89</b>
 <b>G.O. 2020A &amp; 2012A</b>		
<b>Bond Payments Due</b>	<b>\$ 145,490.00</b>	<b>\$ 144,108.75</b>
 <b>TOTAL CERTIFIED</b>	 \$ 631,770.90	 \$ 618,882.64
<b>Increase</b>	<b>\$ 12,888.26</b>	<b>\$ 3,039.87</b>
<b>% Increase</b>	<b>2.08%</b>	<b>0.49%</b>
 <b>GO BOND PAYMENTS</b>		
<b>2023</b>	<b>\$ 142,042.50</b>	<b>\$ 142,042.50</b>
<b>2024</b>	<b>\$ 144,108.75</b>	<b>\$ 144,108.75</b>
<b>2025</b>	<b>\$ 145,490.00</b>	<b>\$ 145,490.00</b>